

Kingman Elementary District

080404

Mohave

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$6,571,994	\$1,408,840	\$16,538	\$212,806	\$79	\$8,210,257
Support Services						
Students	\$319,915	\$76,638	\$322	\$8,813	\$0	\$405,688
Instructional Staff	\$317,971	\$65,933	\$827	\$15,154	\$0	\$399,885
General Administration	\$118,428	\$19,146	\$40,389	\$3,872	\$11,195	\$193,030
School Administration	\$855,435	\$171,061	\$8,298	\$5,470	\$540	\$1,040,804
Business and Central	\$393,945	\$105,495	\$11,528	\$14,253	\$335	\$525,556
Operation Maintenance of Plant Services	\$679,340	\$229,816	\$617,108	\$531,911	\$0	\$2,058,175
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$9,257,028	\$2,076,929	\$695,010	\$792,279	\$12,149	\$12,833,395
Special Education						
Classroom Instruction	\$1,017,461	\$228,569	\$8,700	\$15,438	\$0	\$1,270,168
Support Services						
Students	\$459,614	\$102,974	\$24,007	\$7,057	\$120	\$593,772
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$47,577	\$10,200	\$660	\$713	\$160	\$59,310
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$91	\$0	\$0	\$91
Other Support Services	\$0	\$0	\$8,618	\$0	\$0	\$8,618
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$1,524,652	\$341,743	\$42,076	\$23,208	\$280	\$1,931,959
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$455,129	\$136,761	\$298,837	\$138,530	\$0	\$1,029,257
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$11,236,809	\$2,555,433	\$1,035,923	\$954,017	\$12,429	\$15,794,611

Taken from FY 1998-1999 Annual Financial Report